

SEVENOAKS DISTRICT COUNCIL: COMMUNITY INFRASTRUCTURE LEVY (CIL) SPENDING BOARD

BID FOR FUNDING PRO-FORMA (INFRASTRUCTURE ONLY)

Scheme name:		EDENBRIDGE INTEGRATED HEALTH AND WELL BEING CENTRE	
Description of Scheme:		NEW INTEGRATED BUILDING AND ASSOCIATED WORKS ,INCLUDING INFRASTRUCTURE AND ENERGY CENTRE,PARKING AND COMMUNITY AREAS	
1	Is this scheme promoted by your organisation in partnership with another organisation(s)?	Yes /No (please delete as appropriate)	
		Organisation Name(s):	WK CCG,KCHFT ,EMC
		Responsible individuals(s):	SRO – Natalie Davies – Corporate Services Director Kent Community Health NHS Foundation Trust
		Signature(s) on behalf of other supporting organisations(s):	
		Please provide details of the Agreements you have in place with your partners. Including the % of money guaranteed for the scheme from each organisation.	The project is a shared project as part WK CCG/KCHFT/EMC , funding upto planning application is supported by KCHFT , with a 50% agreed share of costs with WK CCG.

2	Is planning permission required for the scheme?	Yes / No — (please delete as appropriate)	
		If yes, has it been applied for?	In the process of preparing the application for planning in q4 2018
		If no, please explain why?	
	Details of any other consent required (if appropriate (e.g. conservation, Listed Buildings, other Government bodies):	Consent required	NHS England , and STP support
		Date applied for / granted	Q4 2018

Need for the Scheme

3	List of projects or development that result in the need for this scheme:	for bringing forward housing ,education and Healthcare in a sustainable , coherent manner – kent wide LOCAL CAREPLAN, and STP planning
4	How is the scheme related to these developments (additional information, such as usage forecasts and existing and alternative capacity assessments, can be attached as an appendix):	Increasing population locally and nationally (KCC states show that overall population will increase 23 %) Planning – emerging local plan – site(s) are in the allocations for Edenbridge. STP strategy to have integrated ,hubs and other facilities Edenbridge is identified in the K+M Capital Pipeline

Please provide an explanation of the ‘public benefit’ of the scheme proposed for residents in Sevenoaks District:

5	Economic	THE PROJECT is in line with aspirations of the emerging local plan, and will provide employment opportunities and improved connection to other assets in area , possible opportunity to integrate services and community facilities
----------	----------	---

6	Social	THE PROJECT aims and principles enshrine social prescribing and connecting other social organisations through sign posting within the centre. It will address aspects of social isolation, connecting health and other agencies through community organisations and local health teams - including encouraging healthy recreational use of the land and giving Edenbridge a signature project as an exemplar of health and well being in action.
---	--------	--

7	Environmental	THE PROJECT is envisaged as a cutting edge, very special circumstances building – it has SUSTAINABILITY at its core. It will address all aspect of environment concern/policy from increased bio diversity, renewable energy production, and a zero emissions aim for the building and its energy in use to be net carbon neutral. The centre will also seek to address local flooding issues with a SUDS system and connectivity with transport systems within the town and beyond.
---	---------------	--

8	Is the need for the scheme identified in any adopted strategy/plan? E.g. Neighbourhood Plan, Work programme of a Statutory Body, Infrastructure Plan (Regulation 123 list). If so, which?	The scheme is identified in the Neighbourhood plan being prepared, also incorporated into sites under consideration in the emerging local plan and will feature projects identified in Reg 123 list .
---	---	---

Funding

9	Total Project Cost	£12.5 m +vat circa (final costings to be agreed, VAT position to be finalised)
---	--------------------	---

10	Funding required from CIL:	£ 600,000
	Please identify other funding sources for this project, what contribution they are making and why these can not be used to fund the scheme in its entirety	1) DoH , STP wave 4 bid – circa £13m
		2) community £250k
	3) KCHFT circa £450k	

		4)
		5)
		6)

11	Is this bid for staged payments?	Yes / No- appropriate)	(please delete as
	Will staged payments be accepted?	Yes / No- appropriate)	(please delete as
	Details of anticipated funding requirements and timetable	Project timelines dependant on procurement route and packages of work – anticipate q3 2019 on site, but enabling packages may need funding in q2-4 2019 – overall enabling and ground works circa £1.2 m (CIL requirement is £600k)	

12	Has a bid(s) for CIL funding been made to relevant town and parish councils?	Bid made (please delete as appropriate):	Yes-/No
		Details of bid	
		Decision made (please delete as appropriate):	
		Details of decision:	

13	Would the scheme be fully funded if the CIL contribution is agreed?	Yes / No- appropriate)	(please delete as
-----------	---	----------------------------------	-------------------

14	Has this scheme benefited from CIL funding previously?	Yes-/ No appropriate)	(please delete as
		If Yes; Please provide further justification as to why further CIL funding is required for this project.	

Deliverability

15	Does your organisation have the legal right to carry out the proposed scheme?	Yes / No- (please delete as appropriate) If not, you must attach documentation showing that the statutory provider of this service supports this scheme.	
16	Anticipated start date for delivery of the scheme:	Start in q3 2019	
17	Anticipated finish date for the delivery of the scheme:	Complete in q4 2020 (back stop date)	
18	Anticipated date when CIL funding will need to be made available:	Q2 -3 2019	
19	Does land need to be purchased to facilitate the scheme?	Yes / No- (please delete as appropriate)	
		Please provide details	Land deal negotiation , offer acceptable
20	Please provide a consultation plan to let SDC know when they can expect progress reports on the project.	THE PROJECT will have a full reporting structure – with monthly reporting to appropriate bodies including SDC.	
21	Please provide details of the management and timescales of the project.	Project has appointed Project Manager and design team, and will take approximately 2 years to build out	

22	Has consultation been carried out on the scheme or is any planned?	Carried out / Planned / No consultation planned (please delete as appropriate)	
		Please provide details (Note: Results can be attached separately if necessary.)	Full public consultation was carried out in 2016 with over whelming support locally.

23	Is a relevant SDC ward member(s) supportive of the scheme?	Yes / No- (please delete as appropriate)	
		Signature of at least one SDC ward member (Note: An e-mail from them to cil@sevenoaks.gov.uk would also be sufficient).	Support in principle from Cllr McGregor (SDC ward member)

24	Is the relevant town/parish council supportive of the scheme?	Yes / No- (please delete as appropriate)	
		Signature of at town/parish council chairman, clerk or chief executive (Note: An e-mail from them to cil@sevenoaks.gov.uk would also be sufficient).	Town council has show support for the scheme in principle , and in local plan representation and minuted in Town Council meetings in 2017,2018.

Maintenance

25	Which organisation will be responsible for ongoing maintenance?	Kent Community Health NHS foundation Trust
----	---	--

26	Are funding arrangements in place for maintenance?	Yes / No- (please delete as appropriate)
----	--	---

		Please provide details	Building ownership will be initially with KCHFT, full maintenance included- depending on procurement route selected
--	--	------------------------	---

27	Please provide any further comments here	
----	--	--

Declaration

I am authorised to submit this bid for funding on behalf of the organisation that I represent. At the time of writing, the information contained in this submission (including appendices) is correct and true to the best of my knowledge. If CIL funding is committed and circumstances change prior to the completion of the scheme, the organisation that I represent will notify Sevenoaks District Council. The Council will reserve the right to reconsider the allocation of funding. If CIL funding is committed to the above project then the organisation that I represent commits to providing Sevenoaks District Council with sufficient information to enable it to undertake its reporting requirements under the CIL Regulations 2010 (as amended), or any subsequent relevant regulations.

Signature

CD

Dodd.....

.....
Carl Dodd

Name

.....
EDENBRIDGE PROJECT/PROGRAMME MANAGER

Position

.....

Name, role and contact details of the person that will be attending SDC's CIL Spending Board to support this bid:	Carl Dodd, EDENBRIDGE PROJECT/PROGRAMME MANAGER [REDACTED] [REDACTED]
---	--

Simon Taylor

From: Cllr McGregor, Stuart <cllr.mcgregor@sevenoaks.gov.uk>
Sent: 24 October 2018 14:09
To: carl dodd
Cc: Cllr Scholey, John
Subject: Re: EDENBRIDGE PROJECT- HEALTH AND WELLBEING CENTRE- CIL APPLICATION.

As per our conversation, I am happy to support in principle. I look forward to receiving the details.

Stuart McGregor
Edenbridge N&E

From: carl dodd <carl@property-revolutions.co.uk>
Sent: Wednesday, October 24, 2018 12:57:34 PM
To: Cllr McGregor, Stuart
Cc: Cllr Scholey, John; Edenbridge. project (KENT COMMUNITY HEALTH NHS FOUNDATION TRUST)
Subject: EDENBRIDGE PROJECT- HEALTH AND WELLBEING CENTRE- CIL APPLICATION.

Good Afternoon,

Further to our discussion regarding the above Heath and wellbeing centre , we are now looking to apply to SDC for CIL funding for part of the project.(we have a return date of 29th October)

As part of this we are looking for your support (in principle) and to inform SDC of that support – an email response would be ideal.

Thank you in anticipation of your help.

Regards

Carl Dodd

EDENBRIDGE PROJECT/PROGRAMME MANAGER
EDENBRIDGE HEALTH AND WELL BEING CENTRE

PROPERTY REVOLUTIONS LIMITED
Stirling House, Cambridge innovation Park,
WaterbeachCambridge CB25 9PB

St John's Innovation Centre
Cowley Road, Cambridge
Cambridgeshire
CB4 0WS

phone: 07767203655/ 01223 772388
skype: info-prl
privacyGDPR@property-revolutions.co.uk
www.property-revolutions.co.uk

Disclaimer: